



ICAR-Central Research Institute for Dryland Agriculture
Technology Demonstration Component
National Innovations in Climate Resilient Agriculture
Santoshnagar, Hyderabad-500 059



Dr. JVNS PRASAD
PROGRAM LEADER

F.No.NICRA-TDC/Budget/2023-24

Date: 02.09.2023

To
The Director
ICAR-ATARI (Zone-IX)
JNKVV Campus,
Adharatal, Jabalpur-482004
Madhya Pradesh

Sub: Remittance of the second installment of funds to NICRA-KVKs - reg

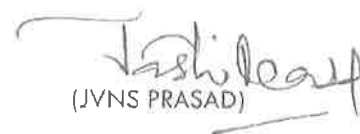
Dear Sir,

An amount of **Rs.33,20,000 (Thirty-Three Lakhs and Twenty Thousand Only)** have been transferred through PFMS to Bank Account No.10462397018 on 1st September 2023 as the second installment to ATARI and KVKs for the year 2023-24. The KVK-Wise details are furnished below:

(Rupees)					
Sno	Name of the ATARI /KVK	Operational_GENERAL	TA_GENERAL	Equipment_ CAPITAL	Total
1	ATARI	200000	29000	0	229000
2	Chhatarpur	230000	29000	22000	281000
3	Datia	230000	29000	22000	281000
4	Jhubua	230000	29000	22000	281000
5	Morena	230000	29000	22000	281000
6	Ratlam	230000	29000	22000	281000
7	Tikamgarh	230000	29000	22000	281000
8	Raigadh	230000	29000	22000	281000
9	Mahasamund	230000	29000	22000	281000
10	Durg	230000	29000	22000	281000
11	Bhind	230000	29000	22000	281000
12	Dindori	230000	29000	22000	281000
	Total	2730000	348000	242000	3320000

With best regards,

Yours Sincerely,


(JVNS PRASAD)

Note -Sheet.

Date-08-09-2023

Subject : Second release for ATARI & NICRA KVKs as Rs 3320000/- only


With reference to the BE 2023-24 for ATARI & NICRA KVKs operational in MP & CG Second release has received by ATARI as Rs. 33,20000/-

The details of the release is as under

(In Rupees)

Sr. No.	Name of KVK	Budget Estimates 2023-24				01.04.2023 OB	1 st Release	General		Capital	Now Release
		Operational	TA	Capital	Total			Operational	TA	Equipment	
1	2	3	4	5	6	7	8	9	10	11	12
1	ATARI	770000	120000	0	890000	67669	242000	200000	29000	0	229000
	JNKVV				0						
3	Chhatarpur	770000	79000	79000	928000	11904	267000	230000	29000	22000	281000
	Dindori	870000	79000	135000	1084000	0	267000	230000	29000	22000	281000
4	Tikamgarh	770000	79000	79000	928000	0	267000	230000	29000	22000	281000
	Total	2410000	237000	293000	2940000	11904	801000	690000	87000	66000	843000
	RVSKVV				0						0
	Bhind	870000	79000	135000	1084000	30	267000	230000	29000	22000	281000
6	Morena	1270000	79000	179000	1528000	125	267000	230000	29000	22000	281000
7	Datia	870000	79000	179000	1128000	1576	267000	230000	29000	22000	281000
8	Jhabua	770000	79000	79000	928000	0	267000	230000	29000	22000	281000
	Total	3780000	316000	572000	4668000	1731	1068000	920000	116000	88000	1124000
	NGO				0						0
10	Ratlam	870000	79000	79000		-14	267000	230000	29000	22000	281000
	Total	870000	79000	79000	1028000	-14	267000	230000	29000	22000	281000
	IGKV				0						0
	Raigarh	870000	79000	90000	1039000	0	267000	230000	29000	22000	281000
	Durg-II	770000	79000	135000	984000	0	267000	230000	29000	22000	281000
	Mahasamund	770000	79000	85000	934000	356	267000	230000	29000	22000	281000
	Total	2410000	237000	310000	2957000	356	801000	690000	87000	66000	843000
	G.Total	10240000	989000	1254000	12483000	81646	3179000	2730000	348000	242000	3320000

Submitted for approval & sanction of Rs 33,20000/ to the above KVK.

ATARI Zone IX,
Jabalpur


(A.A. Raut)
Scientist & CO-PI
NICRA, Zone IX, Jabalpur